

New Century Economic Development Plan for the City of Atlanta

EDP Goals	Base *	Best in Class Goals (2005 - 2009)	Results					5 Year Total
			2005	2006	2007	2008	2009	
Overall Jobs Growth ¹	408,000	add 60,000	6,408	8,120	-3,815	-20,224	-23,889	-33,400
Airport Related Jobs ²	105,000	add 24,000	13,340	4915	4915	4915	4915	33,000
Public High School Graduation Rate ⁴	57%	72%	72%	71%	68%	72%	69%	69%
Property values ⁵	\$49B	add \$26B	\$1.6B	\$5.1B	\$7.3B	\$4.7B	\$.93B	\$20B
Crime per 100,000 residents ⁶	10,800	reduce to 5,600	7,929	7,916	8,543	8,619	7,592	7,592
Workforce housing units created with City incentives ⁷	1,300/yr	add 10,000	1,632	804	1,085	1,009	1,013	5,543
Acres of Parks & Greenspace ⁸	4,144	add 1,900	100	226	112	92	27	557

Data Sources and Assumptions:

1. US Census Quarterly Workforce Indicator report for City of Atlanta, generated 8-31-10
 2. HJIA Economic Impact Report 2005 and 2009 (in 2009, HJIA supported 138,000 direct and indirect jobs)
 4. Atlanta Public Schools, Office of Communications, Dec 2009
 5. Georgia Department of Revenue, Fulton and DeKalb tax digests
 6. City of Atlanta COBRA report as of 2-2-10, formula: 40,622 crimes in 2009 with a population of 535,000
 7. City of Atlanta Affordable Housing Database, included production of units using city incentives
Affordable Housing stat: according to Census 2008 ACS there are 112,504 affordable housing units in the COA out of 215,040 total housing units
 8. Includes protected parks and greenspace acres owned by DPRCA, DWM and ABI/ administrative adjustments were made to figures in previous years
- *Base years: overall jobs 2004, airport jobs 2003, property value 2004, workforce housing 2004, crime 2003, HS graduation rate 2002, parks 2004