

ATLANTA BELTLINE - Eligible Activities - Cost Assumptions

9/26/2005

ACTIVITY	UNIT COST	LOW	HIGH	COMMENTS
Workforce Housing	5600 units	\$220,000,000	\$260,000,000	Cost based on \$40,000 to \$46,000 per unit subsidy (20% of all units identified in 25 year demand).
Land Acquisition	1280 acres	\$480,000,000	\$570,000,000	Estimates reflect detailed cost projections for the rail corridor, park land and greenspace on a parcel-by-parcel basis. Costs are based on comparable pricing of land sales within the nearby area. Work sheets are not included as part of this presentation, given current uncertainties, the preliminary nature of the information, and the potential negative impact on future City negotiations.
Greenway Design and Construction				
Bellline Greenway	22 miles	\$50,000,000	\$60,000,000	See Work Papers Table 1 -- Summary of Project Development Costs.
Connecting Greenways	11 miles	\$25,000,000	\$30,000,000	See Work Papers Table 1 -- Summary of Project Development Costs.
Parks Design and Construction	1709 acres	\$200,000,000	\$250,000,000	Includes new greenspace and enhancements to existing parks; also assumes that a portion of the cost of design and construction of greenspace located within mixed use projects will be borne by private sector; See Work Papers Table 1 -- Summary of Project Development Costs.
Transit Construction	22 miles	\$700,000,000	\$1,000,000,000	Consistent with costs per mile identified in MARTA's Inner Core Feasibility Study.
Transportation Improvements				
Pedestrian & Bicycle Projects		\$150,000,000	\$180,000,000	See Work Papers Table 2 -- Summary of Transportation Projects; cost includes streetscape enhancements and neighborhood traffic calming measures.
Operational Improvements		\$70,000,000	\$85,000,000	Costs are based on broad engineering estimates of similar projects conducted recently within the Atlanta Metropolitan area. The cost estimates are preliminary and consider construction costs only. They do not include the acquisition of additional right-of-way, design and planning, or preliminary engineering. Additional detailed corridor studies will be required to develop more refined project costs. See Work Papers Table 3 -- Preliminary Recommended Roadway Improvements for detailed project list. Please note that the list of
Atlanta Public Schools Projects	5.5%	\$80,000,000	\$95,000,000	Based on approximately 5 to 5.7% of total TAD funds, similar to allocation provided as part of Eastside TAD.
Development Infrastructure		\$100,000,000	\$100,000,000	This category represents economic development incentives and is a rough estimate at this time, calculated as the residual remaining from TAD funds.
Administration and Project Management	2%	\$32,000,000	\$32,000,000	Based on 2% allocation of TAD funds.
Total		\$2,107,000,000	\$2,662,000,000	

WORK PAPERS -- TABLE 1 --

Atlanta BeltLine TAD Redevelopment Plan

Summary of Project Development Costs - DRAFT

EDAW

PROJECT AREA	Cost Per Linear Foot (\$) or Cost per Acreage (LOW)	Cost Per Linear Foot (\$) or Cost per Acreage (HIGH)	Measurement (LF or ACRES)				COST (\$) LOW**	COST (\$) HIGH**	Comments/Notes/Characteristics
			NE	SE	SW	NW			
Greenways	\$400.00	\$520.00	42106	48125	43298	41548	\$70,030,810.00	\$91,040,053.00	Does not include lighting
<i>BeltLine Greenway</i>	71		37052	24128	25722	30414	\$46,926,446.67	\$61,004,380.67	
Connecting Greenways									
<i>Peachtree Creek Greenway</i>	61		5054	0	0	0	\$2,021,730.00	\$2,628,249.00	
<i>Grant Park Greenway</i>	62		0	1191	0	0	\$476,526.67	\$619,484.67	
<i>Honor Farm Greenway</i>	63		0	12697	0	0	\$5,078,946.67	\$6,602,630.67	
<i>Intrinchment Creek Greenway</i>	64		0	4992	0	0	\$1,996,713.33	\$2,595,727.33	
<i>South Atlanta Greenway</i>	65		0	5116	0	0	\$2,046,570.00	\$2,660,541.00	
<i>John A White Greenway</i>	66		0	0	5423	0	\$2,169,366.67	\$2,820,176.67	
<i>White Street Greenway</i>	67		0	0	6247	0	\$2,498,916.67	\$3,248,591.67	
<i>Chattahoochee Greenway</i>	68		0	0	5905	0	\$2,362,146.67	\$3,070,790.67	
<i>Lee Street Greenway</i>	69		0	0	0	6383	\$2,553,070.00	\$3,318,991.00	
<i>Georgia Dome Greenway</i>	70		0	0	0	4751	\$1,900,376.67	\$2,470,489.67	
New Parks (passive recreation)	\$140,000.00	\$180,000.00					\$80,752,000.00	\$103,824,000.00	Assumes limited structures
<i>North Avenue Park</i>			27				\$3,822,000.00	\$4,914,000.00	
<i>Field of Dreams</i>			4				\$560,000.00	\$720,000.00	
<i>Peachtree Creek Park</i>			76				\$10,640,000.00	\$13,680,000.00	
<i>Intrinchment Creek Park</i>				79			\$11,088,000.00	\$14,256,000.00	
<i>Intrinchment Creek Woods</i>				28			\$3,920,000.00	\$5,040,000.00	
<i>Ormeadow Park</i>				3			\$420,000.00	\$540,000.00	
<i>Lawton Street Park</i>					16		\$2,240,000.00	\$2,880,000.00	
<i>Waterworks Park</i>						98	\$13,664,000.00	\$17,568,000.00	
<i>Westside Park</i>						246	\$34,398,000.00	\$44,226,000.00	
New Parks (active recreation)	\$200,000.00	\$250,000.00					\$56,240,000.00	\$70,300,000.00	Assumes no pool or buildings, only limited structures for vending
<i>North Avenue Park</i>			12				\$2,340,000.00	\$2,925,000.00	
<i>Field of Dreams</i>			4				\$800,000.00	\$1,000,000.00	
<i>DA Stanton Park</i>				13			\$2,600,000.00	\$3,250,000.00	
<i>Intrinchment Creek Park</i>				53			\$10,560,000.00	\$13,200,000.00	
<i>Southside High School Park I</i>				11			\$2,200,000.00	\$2,750,000.00	
<i>Glenwood Park West</i>				14			\$2,800,000.00	\$3,500,000.00	
<i>Ashview Heights</i>					2		\$400,000.00	\$500,000.00	
<i>Hillside</i>					28		\$5,600,000.00	\$7,000,000.00	
<i>Colonial Park</i>						10	\$2,000,000.00	\$2,500,000.00	
<i>Tallulah Park</i>						5	\$1,000,000.00	\$1,250,000.00	
<i>Waterworks Park</i>						24	\$4,880,000.00	\$6,100,000.00	
<i>Westside Park</i>						105	\$21,060,000.00	\$26,325,000.00	
Expanded Parks (active recreation)	\$200,000.00	\$250,000.00					\$19,800,000.00	\$24,750,000.00	Assumes no pool or buildings, only limited structures for vending
<i>Piedmont Park Greenway</i>			4				\$800,000.00	\$1,000,000.00	
<i>Piedmont Park Expansion (Northwoods)</i>			28				\$5,600,000.00	\$7,000,000.00	
<i>Enota</i>					5		\$1,000,000.00	\$1,250,000.00	
<i>Maddox Park Expansion</i>						62	\$12,400,000.00	\$15,500,000.00	
Park within Mixed-Use Development	\$140,000.00	\$175,000.00					\$8,120,000.00	\$10,150,000.00	Assumes cost is borne by Developers
<i>Ansley Park</i>			4				\$560,000.00	\$700,000.00	
<i>Murphy Triangle Parks</i>					44		\$6,160,000.00	\$7,700,000.00	
<i>University</i>					8		\$1,120,000.00	\$1,400,000.00	
<i>Simpson Plaza</i>						2	\$280,000.00	\$350,000.00	
Existing Parks	\$200,000.00	\$250,000.00							
<i>Reserve for Improvements</i>							\$36,000,000.00	\$42,000,000.00	
TOTAL PARK DEVELOPMENT COSTS							\$200,912,000.00	\$251,024,000.00	
Total Additional Park Acreage			159	201	103	552			

**Notes:

All dollars amounts represented are opinions of probable costs based upon 2005 dollars.
 Amounts for development of the Beltline Greenway do not include structural work for any bridges, overpasses, and viaducts.
 Cost estimates are based on recent built projects within the Atlanta metropolitan area.
 Cost as reflected in the Redevelopment Plan includes a reserve to cover contingencies.

WORK PAPERS -- TABLE 2

Atlanta BeltLine TAD Redevelopment Plan

Summary of Transportation Costs - DRAFT

EDAW

Date Updated:

9/26/2005

PROJECT AREA		Cost Per Linear Foot (\$) or Cost per Acreage (LOW)	9/26/2005	Cost Per Linear Foot (\$) or Cost per Acreage (HIGH)	Measurement (LF or ACRES)				COST (\$) LOW**	COST (\$) HIGH**	Comments/Notes/Characteristics
					NE	SE	SW	NW			
Streetscape Enhancement (Two-Side)		\$950.00		\$1,100.00	35227	18665	77123	32691	\$155,520,130.00	\$180,075,940.00	
10th Street	25				4138	0	0	0	\$3,931,179.17	\$4,551,891.67	
Auburn Avenue	26				0	0	0	0	\$0.00	\$0.00	
Dekalb Avenue	27				6467	0	0	0	\$6,143,990.42	\$7,114,094.17	
Edgewood Avenue	28				615	0	0	0	\$583,862.08	\$676,050.83	
Monroe Drive	29				8907	0	0	0	\$8,461,650.00	\$9,797,700.00	
North Avenue	30				3325	0	0	0	\$3,158,710.42	\$3,657,454.17	
Piedmont Avenue	31				7637	0	0	0	\$7,254,738.33	\$8,400,223.33	
Ponce De Leon	32				4138	0	0	0	\$3,931,179.17	\$4,551,891.67	
Boulevard	33				0	6335	0	0	\$6,018,139.17	\$6,968,371.67	
Georgia Avenue	34				0	0	0	0	\$0.00	\$0.00	
Glenwood Avenue	35				0	4086	0	0	\$3,881,707.92	\$4,494,609.17	
Memorial Drive	36				0	2488	0	0	\$2,363,663.33	\$2,736,873.33	
Ormewood Avenue	37				0	2578	0	0	\$2,448,656.67	\$2,835,286.67	
Pryor Road	38				0	2303	0	0	\$2,188,230.00	\$2,533,740.00	
Wylie-Boulevard Dr.-Wallhall	39				0	875	0	0	\$831,558.75	\$962,857.50	
Allene Avenue	40				0	0	2618	0	\$2,486,886.25	\$2,879,552.50	
Cascade	41				0	0	3456	0	\$3,283,081.25	\$3,801,462.50	
Deckener Avenue	42				0	0	2072	0	\$1,968,336.67	\$2,279,126.67	
Donnelly Avenue	43				0	0	6640	0	\$6,307,683.33	\$7,303,633.33	
Lawton Street	44				0	0	3935	0	\$3,738,004.58	\$4,328,215.83	
Lee Street/W. Whitehall	45				0	0	10453	0	\$9,930,262.92	\$11,498,199.17	
McDaniel Street	46				0	0	4713	0	\$4,477,357.92	\$5,184,309.17	
Metropolitan Parkway	47				0	0	2886	0	\$2,741,652.50	\$3,174,545.00	
Murphy Avenue	48				0	0	10665	0	\$10,131,480.83	\$11,731,188.33	
Peoples Street	49				0	0	3167	0	\$3,008,388.75	\$3,483,397.50	
Ralph David Abernathy	50				0	0	10142	0	\$9,635,121.67	\$11,156,456.67	
Sylvan Avenue	51				0	0	4437	0	\$4,215,189.58	\$4,880,745.83	
University Avenue	52				0	0	5787	0	\$5,498,109.17	\$6,366,231.67	
White Street	53				0	0	6153	0	\$5,845,278.75	\$6,768,217.50	
DL Hollowell Prkwy	54				0	0	0	7784	\$7,395,235.42	\$8,562,904.17	
Howell Mill	55				0	0	0	3925	\$3,728,465.00	\$4,317,170.00	
Marietta Blvd	56				0	0	0	2766	\$2,628,040.42	\$3,042,994.17	
Northside Drive	57				0	0	0	5954	\$5,655,983.33	\$6,549,033.33	
Peachtree Street	58				0	0	0	1790	\$1,700,943.33	\$1,969,513.33	
Simpson Road	59				0	0	0	4361	\$4,142,609.58	\$4,796,705.83	
West Marietta St./Perry Blvd	60				0	0	0	6110	\$5,804,753.33	\$6,721,293.33	

Table 3.

Preliminary Recommended Roadway Improvements

From BeltLine Transportation Plan prepared by Grice & Associates

Please note that the following estimates include Interstate access improvement projects in the inter-quadrant category, which represent over 27% of the total identified project costs, with a combined total of \$48,000,000. The cost of these projects would most likely be borne entirely by State and Federal funding sources and, therefore, is not included in the Operational Improvements category of the Eligible Activities table. The following tables also include costs for streetscape improvements, which are identified separately in the Pedestrian and Bicycle category of the Eligible Activities table.

**Beltline Redevelopment Study
Recommended Roadway Improvements
Northeast Quadrant**

Name	From / At	To	Improvement	Total=	Funding Eligibility					
					TAD	GDOT	COA	Private	LCI	FTA
Angier Ave. Ext.	Angier Ave.		New Roadway	\$ 400,000	X		X	X		
Angier Ave. Ext.	Ralph McGill		New Intersection	\$ 450,000	X		X	X		
Angier Ave. Ext. 2	Glen Iris Dr.		New Intersection	\$ 450,000	X		X	X		
Angier Ave. Ext. 2			New Roadway	\$ 150,000	X		X	X		
Ansley Mall Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X		
Armour Connector Bridge	Peachtree Creek		New Bridge: Roadway & Beltline	\$ 3,000,000	X		X			X
Armour Connector E	Armour Yard	Piedmont Dr.	New Roadway	\$ 3,270,000	X	X	X			
Armour Drive Area	Discretionary		Neighborhood Traffic Calming	\$ 250,000	X	X	X	X		
Dallas St Ext.			New Roadway	\$ 180,000	X		X	X		
Decatur St/DeKalb Ave.	Boulevard	Moreland Ave.	Streetscape Improvement	\$ 1,650,000	X		X			X
Glen Iris Dr.	Ponce de Leon Ave.	Ralph McGill Blvd.	Streetscape Improvement	\$ 1,020,000	X		X			
Lindbergh Ctr Area	Discretionary		Neighborhood Traffic Calming	\$ 250,000	X	X	X	X		
Monroe Dr.	8th Ave.	Cresthill Ave.	Major Corridor Improvements	\$ 2,760,000	X		X			
Monroe Dr.	Montgomery Ferry Rd.	Yorkshire Dr.	Streetscape Improvement	\$ 810,000	X		X			
Monroe Dr.	Amsterdam Ave.		Intersection Improvement	\$ 450,000	X		X			
Monroe Dr.	Armour Dr.		Intersection Improvement	\$ 450,000	X		X			
Monroe Dr.	Dutch Valley Rd.		Intersection Improvement	\$ 450,000	X		X			
Monroe Dr.	Montgomery Ferry Rd.	Piedmont Ave.	Capacity Improvement	\$ 740,000	X		X	X		
Monroe Dr.	Montgomery Ferry Rd.		Intersection Improvement	\$ 450,000	X		X			
Monroe Dr.	Montgomery Ferry Rd.	Yorkshire Rd.	Streetscape Improvement	\$ 560,000	X		X			
Monroe Dr.	Park Dr.		Intersection Improvement	\$ 450,000	X		X			
Monroe Dr.	Piedmont Dr.		Intersection Improvement	\$ 450,000	X		X			
Morningside Drive Ext.	Monroe Dr.		Intersection Improvement	\$ 450,000	X		X			
Morningside Drive Ext.	Piedmont Ave.	Beltline	New Roadway	\$ 1,030,000	X		X	X		
North Ave.	Glen Iris Dr.		Intersection Improvement	\$ 450,000	X		X			
North Ave.nue	Glen Iris Dr.	Somerset Ter	Streetscape Improvement	\$ 470,000	X		X			
Piedmont Rd.	Cheshire Bridge Rd.		Intersection Improvement	\$ 450,000	X	X	X			
Piedmont Rd.	Montgomery Ferry Rd.	Cheshire Bridge	Access Management	\$ -	X	X	X			
Piedmont Rd.	Montgomery Ferry Rd.		Intersection Improvement	\$ 450,000	X	X	X			
Piedmont Rd.	Rock Springs Rd.		Intersection Improvement	\$ 450,000	X	X	X			
Piedmont Rd.	Sidney Marcus Dr.	I-85	Signal Timing	\$ 20,000	X	X	X			
Plasters Ave.	Armour Dr.		Intersection Improvement	\$ 450,000	X		X			
Ponce Park Ext. 1	Morgan St		New Intersection	\$ 450,000	X		X	X		
Ponce Park Ext. 1	North Ave.		New Intersection	\$ 450,000	X		X	X		
Ponce Park Ext. 1			New Roadway	\$ 180,000	X		X	X		
Ponce Park Ext. 2	Dallas St		New Intersection	\$ 450,000	X		X	X		
Ralph McGill Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X		
Ralph McGill Blvd.	Ashley Ave.		Signal Improvement	\$ 120,000	X		X			
Ralph McGill Blvd.	Boulevard	Freedom Pkwy	Streetscape Improvement	\$ 1,290,000	X		X			
Ralph McGill Blvd.	Glen Iris Dr.		Intersection Improvement	\$ 450,000	X		X			
Ralph McGill Blvd.	Willoughby Way		Intersection Improvement	\$ 450,000	X		X			
Wilmer St Ext. 1			New Roadway	\$ 200,000	X		X	X		
Wilmer St Ext. 2			New Roadway	\$ 330,000	X		X	X		
Wilmer St Extension 1	Angier Sr		New Intersection	\$ 450,000	X		X	X		
Wilmer St Extension 1	Rankin St		New Intersection	\$ 450,000	X		X	X		
Wilmer St Extension 2	Ralph McGill		New Intersection	\$ 450,000	X		X	X		
Total:				\$ 29,580,000						

**Beltline Redevelopment Study
Recommended Roadway Improvements
Northwest Quadrant**

Name	From / At	To	Improvement	Total=	Funding Eligibility					
					TAD	GDOT	COA	Private	LCI	FTA
Alice Wy Ext.	Simpson Rd.	Neal St Ext.	New Roadway	\$ 380,000	X		X	X		
Armour Connector W	Peachtree Park Dr.	Armor Yard	New Roadway	\$ 2,180,000	X	X	X			
Bobby Jones Ext.	Northside Dr.	Colonial homes	New Roadway	\$ 2,510,000	X	X	X			
Deering Rd. Ext.	Reservoir Dr. Ext.		New Roadway	\$ 330,000	X		X	X		
E Northside Ext.	Deering Rd.		New Intersection	\$ 450,000	X		X	X		
E Northside Ext.	Trabert	Northside Dr.	New Roadway	\$ 630,000	X		X	X		
Howell Mill Rd.	Chattahoochee St.		Operational Upgrades	\$ 2,750,000	X		X			
Howell Mill Rd.	I 75	North Ave.	Access Management	\$ -	X		X			
Neal St Ext.	Neal Pl	Mayson Turner Rd.	New Roadway	\$ 1,080,000	X		X	X		
New PT Intersection1	Peachtree Rd.		New Intersection	\$ 450,000	X		X	X		
New PT Intersection3	Peachtree Rd.		New Intersection	\$ 450,000	X		X	X		
New PT Street 1			New Roadway	\$ 500,000	X		X	X		
New PT Street 2			New Roadway	\$ 280,000	X		X	X		
New PT Street 3			New Roadway	\$ 230,000	X		X	X		
New PT Street 4			New Roadway	\$ 200,000	X		X	X		
New PT Street 5			New Roadway	\$ 350,000	X		X	X		
Northside Dr.	Bishop St		Intersection Improvement	\$ 450,000	X	X	X			
Northside Dr.	Bishop St	Belmeade St	Streetscape Improvement	\$ 960,000	X	X	X			
Northside Dr.	Collier Rd.		Intersection Improvement	\$ 450,000	X	X	X			
Northside Dr.	Deering Rd.		Intersection Improvement	\$ 450,000	X	X	X			
Northside Drive Area	CSX/ BL Bridge		Bridge Upgrade	\$ 7,850,000	X	X	X			X
Northside Drive Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X		
Peachtree Rd.	Collier Rd.		Intersection Improvement	\$ 450,000	X	X	X			
Peachtree Rd.	Peachtree Valley Rd.	Peachtree Memorial	Streetscape Improvement	\$ 690,000	X	X	X			
Peachtree Rd. Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X		
Reservoir Dr. Ext.	Deering Rd.		New Intersection	\$ 450,000	X		X	X		
Reservoir Dr. Ext.	Northside Dr.		New Intersection	\$ 450,000	X		X	X		
Reservoir Dr. Ext.	Reservoir Dr.	Northside Dr.	New Roadway	\$ 1,050,000	X		X	X		
Simpson Rd.	J P Lowery Blvd.		Intersection Improvement	\$ 450,000	X		X			
Simpson Rd.	Mayson Turner Rd.		Intersection Improvement	\$ 450,000	X		X			
Simpson St	Mayson Turner Rd.	J L Hollowell Pkwy	Streetscape Improvement	\$ 1,040,000	X		X			
Simpson Street Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X	X	
Study: NW Connectivity			Study	\$ 150,000	X		X			X
Troy St Ext.	Simpson Rd.	E. Anthony St	New Roadway	\$ 1,050,000	X		X	X	X	
Upper West Side Area	Discretionary		Neighborhood Traffic Calming	\$ 250,000	X	X	X	X		
West End Area	Discretionary		Neighborhood Traffic Calming	\$ 250,000	X	X	X	X		
Zenith Dr. Ext.	Zenith Dr.	Troy St Ext.	New Roadway	\$ 150,000	X		X	X	X	
Total:				\$ 31,310,000						

Beltline Redevelopment Study
Recommended Roadway Improvements
Southwest Quadrant

Name	From / At	To	Improvement	Total=	Funding Eligibility						
					TAD	GOOT	COA	Private	LCI	FTA	
Cascade Rd.	RD Abernathy Blvd.	Beecher Re.	Streetscape Improvement	\$ 750,000							
Cascade Rd. Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X			
Langhorn St	White St	Westview Dr.	Streetscape Improvement	\$ 1,190,000	X		X				
Lee St	Oglethorpe St	Campelton Rd.	Streetscape Improvement	\$ 2,250,000	X	X	X			X	
Lee St./Murphy St	Avon Ave.		Intersection Improvement with Rail Xi	\$ 600,000	X	X	X				
Lee St./Murphy St	Sylvan Rd.		Intersection Improvement with Rail Xi	\$ 600,000	X	X	X				
Lee St./Murphy St	White St		Intersection Improvement with Rail Xi	\$ 600,000	X	X	X				
Metropolitan Pkwy	Arthur St	Deckner St.	Streetscape Improvement	\$ 1,440,000	X	X	X				
Murphy Triangle Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X	X		
Murphy Triangle E 1			New Roadway	\$ 530,000	X		X	X	X		
Murphy Triangle E 2			New Roadway	\$ 250,000	X		X	X	X		
Murphy Triangle E 3			New Roadway	\$ 200,000	X		X	X	X		
Murphy Triangle Intersect Avon St			New Intersection	\$ 450,000	X		X	X	X		
Murphy Triangle Intersect Avon St			New Intersection	\$ 450,000	X		X	X	X		
Murphy Triangle Intersect Sylvan St			New Intersection	\$ 450,000	X		X	X	X		
Murphy Triangle Intersect Sylvan St			New Intersection	\$ 450,000	X		X	X	X		
Murphy Triangle N1			New Roadway	\$ 380,000	X		X	X	X		
Murphy Triangle N1			New Roadway	\$ 380,000	X		X	X	X		
R D Abernathy Blvd.	Cascade Rd.		Major Intersection System Improvement	\$ 2,000,000	X	X	X				
Ralph David Abernathy Bl	Lucille St	Atwood St	Streetscape Improvement	\$ 900,000	X		X				
University Ave.	Beltline	McDonough Blvd.	Capacity Improvement	\$ 4,500,000	X		X				
University Ave.	McDaniel St		Intersection Improvement	\$ 450,000	X		X				
University Ave.	Metropolitan Pkwy		Intersection Improvement	\$ 450,000	X		X				
University Corridor Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X			
University Dr. Connector	Avon Ave.	Univeristy Ave.	New Roadway	\$ 690,000	X		X	X	X		
University Dr. Connector	Beltline		New Underpass	\$ 1,500,000	X		X			X	
White St	Langhorn St	Lee St	Streetscape Improvement	\$ 1,770,000	X		X				
Total:				\$ 24,730,000							

**Beltline Redevelopment Study
Recommended Roadway Improvements
Southeast Quadrant**

Name	From / At	To	Improvement	Total=	Funding Eligibility						
					TAD	GDOT	COA	Private	LCI	FTA	
Bill Kennedy Way	I-20 Ramps		Intersection Improvement with Trans	\$ 600,000	X	X	X				X
Boulevard	Atlanta Ave.		Signal Improvement	\$ 120,000	X		X				
Boulevard	Englewood Ave.	Atlanta Ave.	Streetscape Improvement	\$ 860,000	X		X				
Boulevard	Hamilton/Beltline		Intersection Improvement with Trans	\$ 450,000	X		X				X
Boulevard Crossing Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X			
Cherokee	Beltline Crossing		New Underpass	\$ 1,500,000	X	X	X			X	
Cherokee Ave.	Atlanta Ave.		Intersection Improvement	\$ 450,000	X		X				
Cherokee Ave.	Mead St.	Atlanta Ave.	Capacity Improvement	\$ 680,000	X		X				
Cherokee Ave. Ext.	Mead St.	Englewood Ave.	New Roadway	\$ 1,380,000	X		X				
Chester St Ext.	Glenwood Ave.	Berne St	New Roadway	\$ 340,000	X		X	X			
Cummings Rd. Ext.	Chester Ave.		New Intersection	\$ 450,000	X		X	X			
Cummings Rd. Ext.	Pearl St		New Intersection	\$ 450,000	X		X	X			
Cummings Rd. Ext.			New Roadway	\$ 430,000	X		X	X			
Englewood Ave.	Boulevard		Intersection Improvement	\$ 450,000	X		X				
Englewood Ave.	Hill St		Signal Improvement	\$ 120,000	X		X				
Englewood Ave.	Hill St	Boulevard	Streetscape Improvement	\$ 870,000	X		X				
Flat Shoals-Fulton Ter CorFulton Terrace			New Intersection	\$ 450,000	X		X	X			
Flat Shoals-Fulton Ter CorMemorial Dr.			New Intersection	\$ 450,000	X		X	X			
Flat Shoals-Fulton Ter CorOld Flat Shoals Rd.			New Intersection	\$ 450,000	X		X	X			
Flat Shoals-Fulton Ter Conn			New Roadway	\$ 650,000	X		X	X			
Francis Ave. Ext.	Cherokee St		New Roadway	\$ 230,000	X		X	X			
Francis Ave. Ext.	Hill St		New Intersection	\$ 450,000	X		X	X			
Francis Ave. Ext.	Hill St	Englewood Ave.	New Roadway	\$ 1,280,000	X		X	X			
Francis Ave. Ext.	New Grant St		New Intersection	\$ 450,000	X		X	X			
Francis Ave. Ext.	New Park Ave.		New Intersection	\$ 450,000	X		X	X			
Glenwood Ave.	Bill Kennedy Way		Intersection Improvement with Trans	\$ 600,000	X	X	X				X
Glenwood Ave.	Boulevard		Major Intersection Impr.	\$ 900,000	X		X				
Glenwood Ave.	Boulevard	Moreland Ave.	Capacity Improvement	\$ 3,490,000	X		X				
Glenwood Ave.	Boulevard	Moreland Ave.	Streetscape Improvement	\$ 1,650,000	X	X	X				
Glenwood Ave.	Moreland Ave.		Intersection Improvement	\$ 450,000	X		X				
Hill St	Englewood Ave.	Atlanta Ave.	Streetscape Improvement	\$ 860,000	X		X				
McDonough Blvd.	Boulevard	Pryor Rd.	Capacity Improvement	\$ 4,540,000	X	X	X				
McDonough Blvd.	Hill St/Milton Ave.		Intersection Improvement	\$ 450,000	X	X	X				
Memorial Dr	Boulevard	Moreland Ave.	Capacity Improvement	\$ 3,400,000	X	X	X	X			
Memorial Dr.	Bill Kennedy Way		Intersection Improvement with Trans	\$ 600,000	X	X	X				X
Memorial Dr.	Boulevard	Moreland Ave.	Signal Timing	\$ 20,000	X	X	X				
Memorial Dr.	Boulevard	Moreland Ave.	Streetscape Improvement	\$ 1,650,000	X	X	X				
Memorial Dr.	Pearl St		Intersection Improvement	\$ 450,000	X	X	X				
Memorial/Glenwood Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X			
Milton Ave.	Beltline		Intersection Improvement with Trans	\$ 230,000	X		X				X
Milton Ave.	Lakewood Ave.		Intersection Improvement	\$ 450,000	X		X				
New Park Ave. Ext.	Englewood Ave.		New Intersection	\$ 450,000	X		X	X			
New Park Ave. Ext.	Englewood Ave.		New Intersection	\$ 450,000	X		X	X			
Ponce Park Ext. 2			New Roadway	\$ 230,000	X		X	X			
Ridge Ave.	University	Pryor Rd.	Capacity Improvement	\$ 770,000	X	X	X				
University Ave.nue	Metropolitan Pkwy	I- 75/85	Access Management	\$ -	X	X	X				
University & Pryor Area	Discretionary		Neighborhood Traffic Calming	\$ 500,000	X	X	X	X			
University Ave.	Hank Aaron Dr.		Major Intersection Impr. -5 Wy with F	\$ 1,500,000	X		X				
University Ave.	Murphy St	Pryor Rd.	Capacity Improvement	\$ 1,540,000	X		X				
University Ave.	Murphy St	Pryor Rd.	Streetscape Improvement	\$ 750,000	X		X				
University Ave.	Pryor Rd.		Intersection Improvement	\$ 450,000	X		X				
Total:				\$ 41,390,000							

Beltline Redevelopment Study
 Recommended Roadway Improvements
 Inter-Quadrant

Name	From / At	To	Improvement	Total=	Funding Eligibility					
					TAD	GDOT	COA	Private	LCI	FTA
Interstate 75 / 85	University Avenue		Freeway Interchange Upgrade	\$ 15,000,000	X	X	X			
Interstate 85/Buford Highway	Monroe Dr.		Freeway Interchange Upgrade	\$ 33,000,000	X	X	X			
Study: Northside/Peachtree/Armour E-W- Connectivity			Study	\$ 150,000	X		X	X		
Study: NW Connectivity			Study	\$ 150,000	X		X	X	X	
Study: University Corridor			Study	\$ 150,000	X		X	X		
Total:				\$ 48,450,000						