

CITY OF ATLANTA, GEORGIA
 Nonmajor Governmental Funds
 Tax Allocation Districts-Special Revenue Funds
 Schedule of Revenue, Expenditures and Changes in Fund Balance - Budget and Actual
 For the Fiscal Year Ending June 30, 2025
 (Dollars in Thousands)

	Hollowell-Martin Luther King Dr. Fund			
	Original Budgeted Amounts	Final Budgeted Amounts	Actual Amounts	Variance with Final Budget
REVENUES				
Property taxes	\$ 2,612	\$ 2,612	\$ 2,532	\$ (80)
Investment income	3	3	74	71
Other	2,976	2,976	—	(2,976)
Total Revenues	5,591	5,591	2,606	(2,985)
EXPENDITURES				
Current:				
General government	5,591	5,591	1,129	4,462
Total Expenditures	5,591	5,591	1,129	4,462
Net change in fund balance	—	—	1,477	1,477
FUND BALANCE:				
Fund balance, beginning of fiscal year	5,802	5,802	5,802	—
Fund Balance, End of Fiscal Year	\$ 5,802	\$ 5,802	\$ 7,279	\$ 1,477