

CITY OF ATLANTA, GEORGIA
 Nonmajor Governmental Funds
 Tax Allocation Districts-Special Revenue Funds
 Schedule of Revenue, Expenditures and Changes in Fund Balance - Budget and Actual
 For the Fiscal Year Ending June 30, 2025
 (Dollars in Thousands)

	Campelton Road Fund			
	Original Budgeted Amounts	Final Budgeted Amounts	Actual Amounts	Variance with Final Budget
REVENUES				
Property taxes	\$ 7,303	\$ 7,303	\$ 7,884	\$ 581
Investment income	8	8	154	146
Other	7,287	7,287	—	(7,287)
Total Revenues	14,598	14,598	8,038	(6,560)
EXPENDITURES				
Current:				
General government	14,598	14,598	4,180	10,418
Total Expenditures	14,598	14,598	4,180	10,418
Net change in fund balance	—	—	3,858	3,858
FUND BALANCE:				
Fund balance, beginning of fiscal year	11,855	11,855	11,855	—
Fund Balance, End of Fiscal Year	\$ 11,855	\$ 11,855	\$ 15,713	\$ 3,858