

CITY OF ATLANTA, GEORGIA
 Nonmajor Governmental Funds
 Tax Allocation Districts-Special Revenue Funds
 Schedule of Revenue, Expenditures and Changes in Fund Balance - Budget and Actual
 For the Fiscal Year Ending June 30, 2025
 (Dollars in Thousands)

	Stadium Neighborhoods Fund			
	Original Budgeted Amounts	Final Budgeted Amounts	Actual Amounts	Variance with Final Budget
REVENUES				
Property taxes	\$ 5,000	\$ 5,000	\$ 5,404	\$ 404
Investment income	1	1	109	108
Other	2,522	2,522	—	(2,522)
Total Revenues	7,523	7,523	5,513	(2,010)
EXPENDITURES				
Current:				
General government	7,523	7,523	1,635	5,888
Total Expenditures	7,523	7,523	1,635	5,888
Net change in fund balance	—	—	3,878	3,878
FUND BALANCE:				
Fund balance, beginning of fiscal year	7,396	7,396	7,396	—
Fund Balance, End of Fiscal Year	\$ 7,396	\$ 7,396	\$ 11,274	\$ 3,878